

City of San Antonio, Texas

City Council Goal Setting Session for the FY 2018 Budget

Fire Department

Erik Walsh, Deputy City Manager

June 28, 2017



Presentation Overview

- SAFD Resources
- Position Count – Uniform
- FY18 Proposed Budget
- Position Count
- Academy Schedule
- Responses & Response Times



SAFD Resources

- 53 Fire Stations
- 53 Engines
- 20 Ladder Trucks
- 2 Technical Rescue Teams
- 2 Hazardous Materials Teams
- Airport Crash Rescue Team
- 42 Ambulances
 - 34 Full time
 - 1 Full Time Peak
 - 7 Peak Period



Position Count - Uniform

The SAFD has 1,714 authorized uniform positions

RANK	
Fire Chief	1
Deputy Chief	3
Assistant Chief	6
District Chief	35
Captain	115
Lieutenant	168
Engineer	726
Firefighter	660

- There are currently 36 vacant uniform positions



FY2018 Proposed Budget – Medic Unit

Add 1 new Medic Unit

- Medical Center area generates 4.92% of all of the SAFD EMS responses
- Leads city by 3,000 incidents annually compared to the other Fire Station areas
- New Fire Station 32 has available space



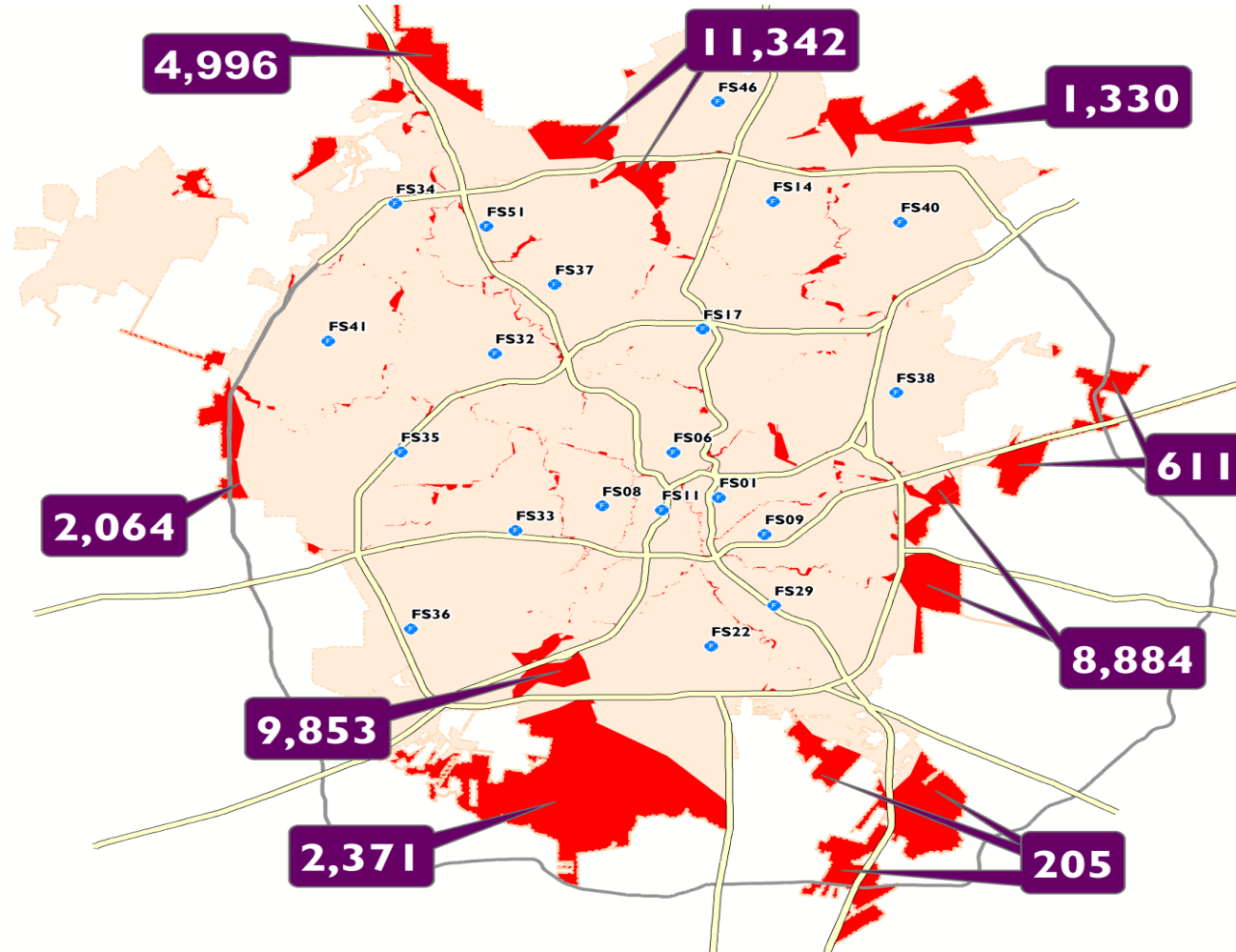
FY2018 Proposed Budget – Ladder Companies

Enhance Ladder company protection throughout the city:

- Strategic Ladder company relocation program
- Add 3 Ladder Companies
 - 1 in FY 2018
 - 1 in FY 2020
 - 1 in FY 2021



FY2018 Proposed Budget – Ladder Companies



FY2018 Proposed Budget – Division Chiefs

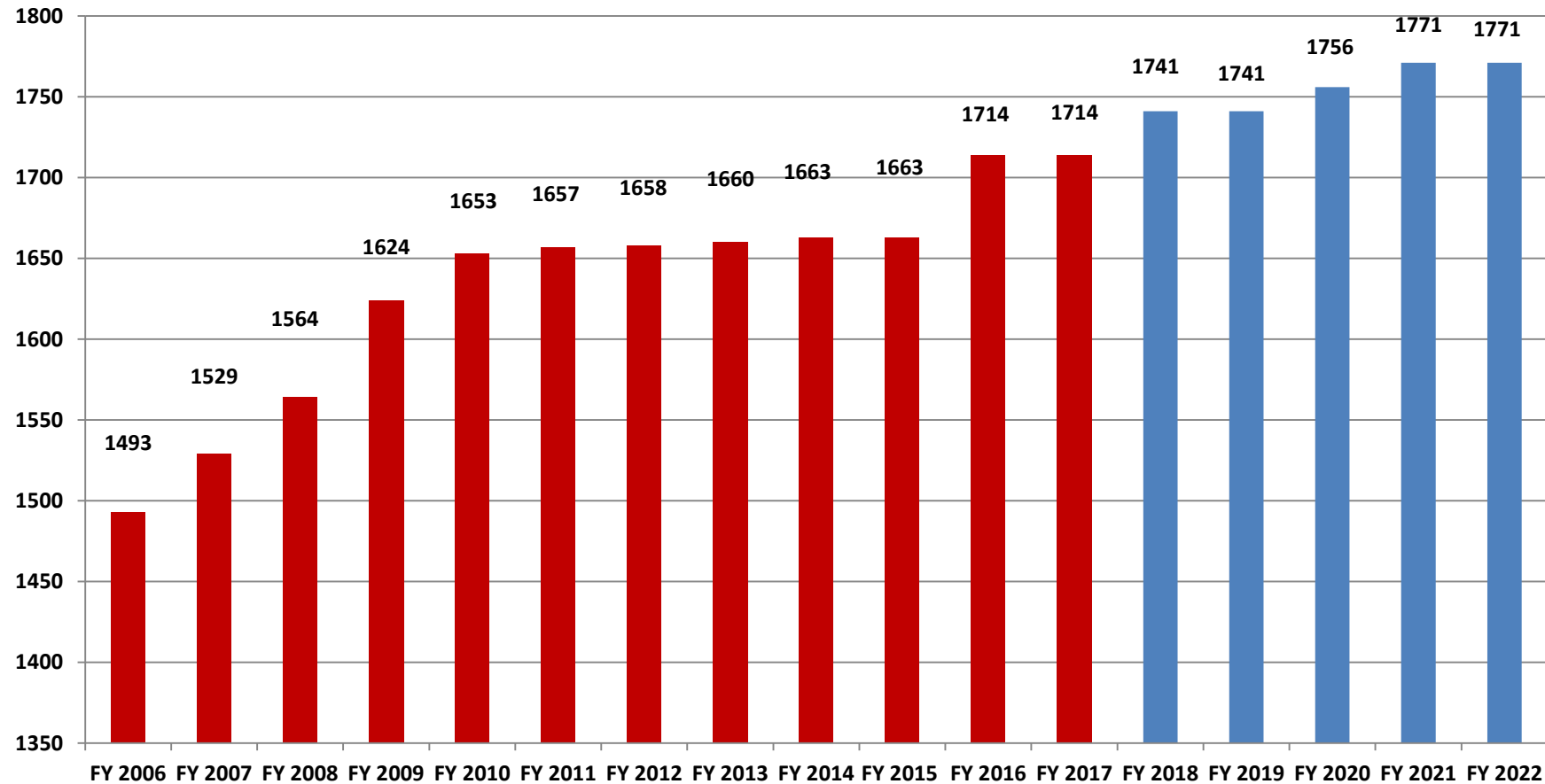
2 Additional Division Chiefs

- FF Survivability/Incumbent Training
- Facilities and Grounds



Position Count - Uniform

Authorized Uniform Positions (2006-2022)



Academy Schedule

FY 18 Cadet Classes

CADET CLASSES	SCHEDULE	NUMBER OF CADETS
18 Alpha	January 2018	45
18 Bravo	April 2018	45
18 Charlie	June 2018	45



FY 18 Paramedic Classes

CADET CLASSES	SCHEDULE	NUMBER OF MEDICS
Class 51	January 2018	40
Class 52	July 2018	20



Responses

Number of Responses

FISCAL YEAR	TOTAL INCIDENTS	FIRE INCIDENTS	EMS INCIDENTS	TOTAL UNIT RESPONSES
FY 2017 (To Date)	128,555	107,330	98,222	248,254
FY 2016	183,435	184,262	162,875	347,137

Response Times

Fiscal Year	Total	Medical	Non-Medical
2016	7:37	7:40	7:20
2017 (Oct – March)	7:33	7:34	7:28



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